

Use of CDBG Funds by GASTONIA CONSORTIUM, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,949.00	0.21%
02	AC	Disposition	\$7,468.62	0.81%
08	AC	Relocation	\$29,229.83	3.15%
Subtotal for: ACQUISITION			\$38,647.45	4.17%
21A	AP	General Program Administration	\$225,368.27	24.30%
21D	AP	Fair Housing Activities	\$2,079.37	0.22%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$227,447.64	24.52%
14A	HR	Rehabilitation: Single-Unit Residential	\$93,290.00	10.06%
14G	HR	Acquisition for Rehabilitation	\$71,423.00	7.70%
14H	HR	Rehabilitation Administration	\$328,830.16	35.46%
Subtotal for: HOUSING			\$493,543.16	53.22%
03F	PI	Parks, Recreational Facilities	\$10,000.00	1.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,000.00	1.08%
05	PS	Public Services (General)	\$96,999.94	10.46%
05D	PS	Youth Services	\$21,100.00	2.28%
05G	PS	Battered and Abused Spouses	\$2,385.53	0.26%
Subtotal for: PUBLIC SERVICES			\$120,485.47	12.99%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$37,297.67	4.02%
Subtotal for: OTHER			\$37,297.67	4.02%
Total Disbursements			\$927,421.39	100%